Resolution No.: 16-936

Introduced:

April 14, 2009

Adopted:

April 28, 2009

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

**SUBJECT:** 

Supplemental Appropriation to the FY09 Operating Budget

Montgomery County Government

Department of Housing and Community Affairs
Neighborhood Stabilization Program, \$2,073,965

## **Background**

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
- 2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of the Housing and Community Development:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
\$50,000	\$2,023,965	-0-	\$2,073,965	Federal

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3. This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development.

- 4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$2,073,695 for the Neighborhood Stabilization Program and specifies that the source of funds will be federal.
- 5. Notice of public hearing was given, and a public hearing was held.

## **Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

Personnel	Operating	Capital	<u>Total</u>	Source
Services	Expenses	<u>Outlay</u>		of Funds
\$50,000	\$2,023,965	-0-	\$2,073,965	Federal

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council